

Department of Youth Services - Juvenile Detention Center Subsidy

Detention Facility			FY15 Counties Served	Population 2010 Census All Counties Served	FY15 GF Actual TOTALS	FY16 Estimates - Act 2015-540 (Reflects 17.63% Reduction in Available Funds)				
	# Beds	# COs				Part I \$14,000 per county	Part II \$0.2682012 per person	FY16 GF TOTALS	Compared to FY15	
								Amount	% Decr	
Baldwin County	30	6	Baldwin, Choctaw, Clarke, Conecuh, Escambia, Washington	291,085	183,823	84,000	78,069	162,069	(21,754)	-11.83%
Coosa Valley	48	11	Blount, Calhoun, Cherokee, Cleburne, DeKalb, Etowah, Jackson, Marshall, St.Clair, Talladega, Walker	771,547	369,925	154,000	206,930	360,930	(8,995)	-2.43%
Dallas County	20	8	Dallas, Greene, Hale, Lowndes, Marengo, Perry, Sumter, Wilcox	136,975	168,057	112,000	36,737	148,737	(19,320)	-11.50%
Jefferson County	80	1	Jefferson	658,466	258,549	14,000	176,601	190,601	(67,948)	-26.28%
Lee County	32	10	Bullock, Chambers, Clay, Coosa, Lee, Macon, Pike, Randolph, Russell, Tallapoosa	382,674	259,745	140,000	102,634	242,634	(17,111)	-6.59%
Madison County	48	1	Madison	334,811	149,652	14,000	89,797	103,797	(45,855)	-30.64%
Mobile County	95	1	Mobile	412,992	236,590	14,000	110,765	124,765	(111,825)	-47.27%
Montgomery County	52	5	Autauga, Butler, Elmore, Monroe, Montgomery	407,252	225,142	70,000	109,225	179,225	(45,917)	-20.39%
SAYS	49	8	Barbour, Coffee, Covington, Crenshaw, Dale, Geneva, Henry, Houston	324,966	247,386	112,000	87,156	199,156	(48,230)	-19.50%
Shelby County	34	2	Chilton, Shelby	238,728	124,375	28,000	64,027	92,027	(32,348)	-26.01%
Tennessee Valley	25	11	Colbert, Cullman, Fayette, Franklin, Lamar, Lauderdale, Lawrence, Limestone, Marion, Morgan, Winston	582,923	299,744	154,000	156,341	310,341	10,597	3.54%
Tuscaloosa County	56	3	Bibb, Pickens, Tuscaloosa	237,317	172,084	42,000	63,649	105,649	(66,435)	-38.61%
Totals	569	67		4,779,736	\$ 2,695,072	\$ 938,000	\$ 1,281,931	\$ 2,219,931	\$ (475,141)	-17.63%