

Department of Youth Services - Juvenile Detention Center Subsidy

Detention Facility	# Beds	# COs	FY15 Counties Served	Population 2010 Census All Counties Served	FY15	FY16	FY 2017 Estimates - Act 2016-116 (Reflects 5% Reduction in Available Funds)				
					GF Actual TOTALS	FY16 GF TOTALS	Part I \$14,000 per county	Part II \$0.2449793 per person	FY 17 GF TOTALS	Compared to FY16	
										Amount	% Decr
Baldwin County	30	6	Baldwin, Choctaw, Clarke, Conecuh, Escambia, Washington	291,085	183,823	162,069	84,000	69,966	153,966	(8,103)	-5.00%
Coosa Valley	48	11	Blount, Calhoun, Cherokee, Cleburne, DeKalb, Etowah, Jackson, Marshall, St.Clair, Talladega, Walker	771,547	369,925	360,930	154,000	188,884	342,884	(18,047)	-5.00%
Dallas County	20	8	Dallas, Greene, Hale, Lowndes, Marengo, Perry, Sumter, Wilcox	136,975	168,057	148,737	112,000	29,300	141,300	(7,437)	-5.00%
Jefferson County	80	1	Jefferson	658,466	258,549	190,601	14,000	167,071	181,071	(9,530)	-5.00%
Lee County	32	10	Bullock, Chambers, Clay, Coosa, Lee, Macon, Pike, Randolph, Russell, Tallapoosa	382,674	259,745	242,634	140,000	90,502	230,502	(12,132)	-5.00%
Madison County	48	1	Madison	334,811	149,652	103,797	14,000	84,607	98,607	(5,190)	-5.00%
Mobile County	95	1	Mobile	412,992	236,590	124,765	14,000	104,527	118,527	(6,238)	-5.00%
Montgomery County	52	5	Butler, Elmore, Monroe, Montgomery, Autauga	407,252	225,142	179,225	70,000	100,264	170,264	(8,961)	-5.00%
SAYS	49	8	Barbour, Coffee, Covington, Crenshaw, Dale, Geneva, Henry, Houston	324,966	247,386	199,156	112,000	77,198	189,198	(9,958)	-5.00%
Shelby County	34	2	Chilton, Shelby	238,728	124,375	92,027	28,000	59,426	87,426	(4,601)	-5.00%
Tennessee Valley	25	11	Colbert, Cullman, Fayette, Franklin, Lamar, Lauderdale, Lawrence, Limestone, Marion, Morgan, Winston	582,923	299,744	310,341	154,000	140,824	294,824	(15,517)	-5.00%
Tuscaloosa County	56	3	Bibb, Pickens, Tuscaloosa	237,317	172,084	105,649	42,000	58,367	100,367	(5,282)	-5.00%
Totals	569	67		4,779,736	\$ 2,695,072	\$ 2,219,931	\$ 938,000	\$ 1,170,936	\$ 2,108,936	\$ (110,997)	-5.00%

2010 US Census county population applied to Part II funds for FY15, FY16 & FY17

Counties served based on FY16 agreements - applied to Part I & Part II formulas for FY16 & FY17