



2010 Annual Report

State of Alabama Department of Youth Services





Dear Governor Bentley,

The Department of Youth Services is pleased to present you its 2010 annual report detailing the activities of the department during the fiscal year. Once again, our school district was accredited by both the Southern Association of Colleges and Schools (SACS) and the Correctional Education Association. Four years ago, we were the first juvenile correctional education system in the country to achieve this distinction.

We continue to work with Dr. Ray Sumrall of the University of Alabama and Dr. Barry Burkhardt of Auburn University to improve our programs for those students in need of specialized therapy. We are pleased that we will soon be able to offer a specialized therapeutic program for our girls at the newly remodeled Tuscaloosa facility.

In addition to the remodeling at Tuscaloosa, we have completed construction on three new buildings at Mt. Meigs. These dormitories, Booker Hall, Harris Hall and Paige Hall replace older modular buildings and provide safe, permanent structures for the boys on campus.

As always, we are appreciative of the support and encouragement of your administration, as well as that of the Legislature, our Board, the members of our advisory committees, our departmental staff and the numerous volunteers who give so freely of their time.

We anticipate continued success in our programs and activities in the coming fiscal year.

Respectfully submitted,

J. Walter Wood, Jr.
Executive Director





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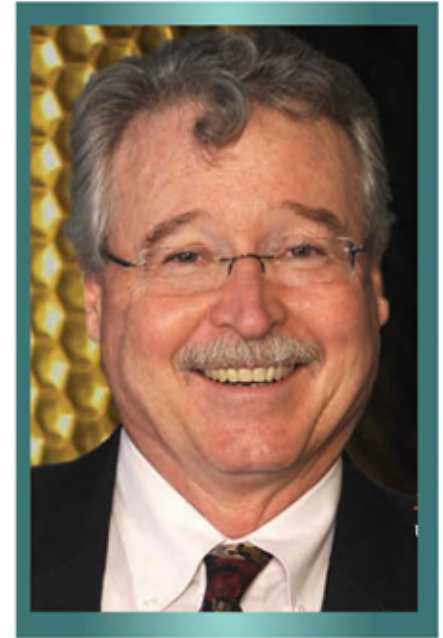


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Report of the Board

Dr. Barry Burkhardt, Chairman of Auburn University's Psychology Department, was recognized at the December Board meeting for being accorded the "Award for Excellence in Faculty Outreach" by the Auburn University faculty. Dr. Burkhardt was recognized for his work with the sex offender treatment program at the Mt. Meigs Campus.



Dr. Barry Burkhardt



Dr. Ray Sumrall

Dr. Ray Sumrall, Director of the University of Alabama School of Social Work's Youth Services Institute, and long time advisor to the Department of Youth Services, was also commended at the Board meeting for being featured in the School of Social Work's "Outreach Magazine" for his development of the Mt. Meigs' sex offender program. Dr. Sumrall also developed a specialized therapeutic program for the Department of Youth Services Girl's Education and Treatment Facility in Tuscaloosa, Alabama.



Booker Hall/Harris Hall

With the construction of three new dormitories nearing completion on Mt Meigs Campus, the Board unanimously resolved to name the buildings Albert Harris Hall, Leroy "Satchel" Paige Hall and G. Wayne Booker Hall.

Report of the Board



Harris Hall was named after Albert Harris, the first child committed to Mt. Meigs Campus in 1908 at the age of eight. Prior to the creation of the campus, African American juveniles were committed to adult prisons. Sadly, Albert Harris died when he was only fourteen.

Harris Hall

Paige Hall was named after the late baseball great, Leroy "Satchel" Paige, another resident of Mt. Meigs Campus. Mr. Paige credited a coach at Mt. Meigs, Edward Byrd, for helping him to develop his pitching style. Mr. Paige, a two time Major League All-Star and World Series champion, was the first Negro league player inducted into the Baseball Hall of Fame.



Paige Hall



Booker Hall

Booker Hall was named for G. Wayne Booker, a thirty-seven year veteran of the Department. Mr. Booker began his tenure in 1973 as the Superintendent of Mt. Meigs Campus. In 1976, when all campuses were combined into one state agency, Mr. Booker was promoted to Administrator of Institutional Services, an appointment entailing supervisory responsibility over all agency facilities.

Report of the Board

The last step in the construction process at Mt. Meigs was to install the new furniture and fixtures. Shown below are the new employee work stations and bedrooms at Harris Hall.



Central Area in Harris Hall



Bedrooms in Harris Hall

In April, the School District was reaccredited by the Southern Association of Colleges and Schools (SACS) and the Correctional Education Association (CEA). In 2005, it was the first juvenile correctional school district in the country to receive both accreditations.

Dr. Ray Sumrall completed his last project as the Director of the Youth Services Institute in May, after having assisted the Department in establishing a sex offender treatment program for boys at Mt. Meigs, and a special treatment and educational program for girls at Tuscaloosa. His many contributions to the Department will continue to aid juvenile offenders for many years to come.



Student's Bedroom at Tuscaloosa



Dr. Eddie Johnson



Kathy Vincent



Charles Smith

The last action of the Board at the December meeting was to elect officers. DYS Board Chairman, Dr. Eddie Johnson, was nominated to remain Chairman. Nominated to remain the Secretary/Treasurer was the current Secretary/Treasurer, Kathy Vincent. Mr. Charles Smith was nominated to remain Vice-Chairman. All were unanimously re-elected.

Report of the Board

During the second and third quarters of the fiscal year, the dormitories at Mt. Meigs and Tuscaloosa were completed. The dorms at Mt. Meigs were designed to capture rainwater by directing the flow of water in the gutters to underground storage tanks. This water is then purified by ultraviolet light before it is diverted to the bathrooms and used to flush toilets. The technique not only reduces water costs, it diverts and uses water that ordinarily would be runoff.

Renovations to Tuscaloosa were also in the final stages. Hallways were awaiting a coat of paint. Rooms were ready for the plastic to be removed from the carpeting, and the kitchen was awaiting the oven and refrigerator. The bedrooms were completed and awaited the return of the students.



Harris Hall



Finishing Touches



Mt. Meigs/Vacca Security Center



Dedication Program



Dedication of Booker Hall

In the final quarter of the fiscal year, with the construction of the dorms at Mt. Meigs completed, a dedication of Booker Hall, and a re-dedication of Harris Hall and Paige Hall was held on July 7, 2010.

Also in the final quarter, plans were finalized for the two new security centers at Mt. Meigs and Vacca. Each was designed with the campus architecture in mind.

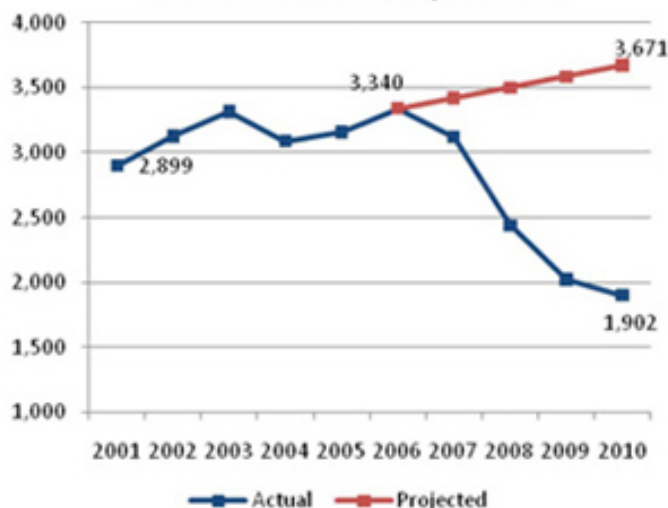
Featured Program

Community Based Diversion Programs

A major component of the Department's efforts under the Annie E. Casey initiative was an expansion and increased accountability of DYS community grant programs. These grants are available to local communities to develop alternatives to committing youth to the Department. Research has proven that youth who can be served in their home communities have lower rates of re-offending, and are more successful in becoming productive members of society.

For a full description of the Department of Youth Services efforts to improve Alabama's juvenile justice system, a report of the Casey Foundation is available on the DYS website. This report entitled "Smaller, Smarter, and More Strategic – Juvenile Justice Reform in Alabama" provides a comprehensive review of the joint efforts of the Annie E. Casey Foundation, Department of Youth Services, the State Legislature, and the court system to bring improvements to the juvenile justice system.

**ACTUAL AND PROJECTED DYS
ADMISSIONS BY YEAR, 2001-2010**



The graph (left) from the Casey Foundation report indicates the projected path for DYS admissions if no system improvements had been made. With the implementation of a number of successful strategies, significant reductions were achieved.



Baldwin County Report

The diverse and wonderful group of youths that participate in Baldwin County YAP, Inc. are involved in a number of different community activities. Advocates strive to ensure that youth are doing well in school, and/or ensure that each youth in the program is pursuing their education through GED Classes or college.

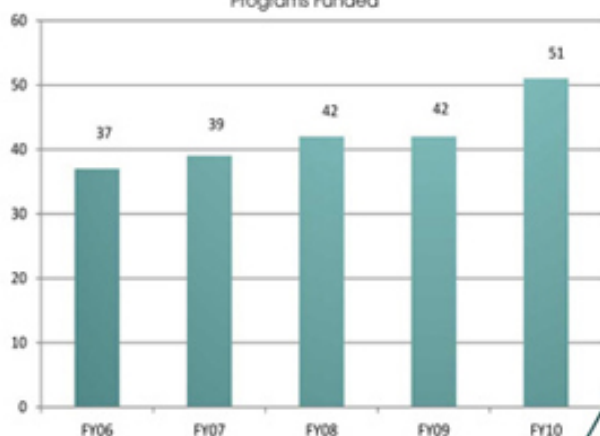
It is often the behind-the-scenes phone calls and meetings with parents, counselors and school staff that are key to each youth's success in the program and in life. Likewise, when participating youth are not in school, Advocates provide one-on-one time and a number of fun activities for the kids.

Featured Program

Because we strive to meet where the family is, for other participants, especially females, time is spent shopping, going to the movies and yes, even sporting events, depending upon each youth's interests!

Many of these youths have been on probation for three to five years, and for the first time are becoming free and clear of probation upon completion of the program. Of the ten youths discharged from the program, only one youth was returned to DYS. This success is a source of pride for those who worked so hard to bring the program to fruition.

Number of Community Grant Programs Funded



New Community Grant Programs for FY 2010

Baldwin County YAP	\$309,307
Dallas County Compass Network	\$250,000
DeKalb County Youth Initiative	\$75,600
Elmore County Family Support Program	\$137,136
Marshall County YAP	\$181,956
Morgan County Electronic Monitoring	\$22,500
Sumter County Electronic Monitoring	\$37,320

"I have had the opportunity to work with the advocate program closely this past year, and I have seen the tremendous impact it is making with regards to reducing the court's commitments to the Department of Youth Services.

I am looking forward to our ongoing relationship and the future success of the Baldwin County Youth Advocate Program. These children deserve the positive, consistent and committed service provided to them and their families by the Youth Advocate

P. Caldwell Adams
Chief Probation Officer
Baldwin Juvenile Court

Youth Services Board Members

SERVING DURING FY 2010

Governor

Honorable Bob Riley
State Capitol
600 Dexter Avenue
Montgomery, AL 36130

Term Expires

Continuous as Governor

Legislative Appointments

Name and Address

Senator Ted Little
337 East Magnolia Avenue
P. O. Box 2366
Auburn, AL 36831-2366

Senator Tom Butler
State House Room 733-C
11 S. Union Street
Montgomery, AL 36130

Representative James C. Fields, Jr.
P. O. Box 635
Hanceville, AL 35077

Representative Mac Gipson
507 Cook Road
Prattville, Alabama 36067

Alabama Senate
State House Room 740
11 South Union Street
Montgomery, AL 36130

Alabama Senate
State House Room 733-C
11 South Union Street
Montgomery, AL 36130

Alabama House of Representatives
State House
11 South Union Street
Montgomery, AL 36130

Alabama House of Representatives
Room 540-B
11 South Union Street
Montgomery, AL 36130

Term Expires

Concurrent with Legislative Term
(Appointed 03/27/08)

Concurrent with Legislative Term
(Appointed 07/02/08)

Concurrent with Legislative Term
(Appointed 09/03/09)

Concurrent with Legislative Term
(Appointed 01/31/07)

State Department Heads

Name and Address

Nancy Buckner,
Commissioner
Ala. Department of Human Resources
50 North Ripley Street,
Suite 2118
Montgomery, Alabama
36104

Doni Ingram, Director
Ala. Dept. of Economic & Community Affairs
401 Adams Avenue
P O Box 5690
Montgomery, Alabama
36103-5690

Proxies

Ms. Carolyn Lapsley
Ala. Department of Human Resources
50 North Ripley Street
Montgomery, AL 36104

Robert H. Pruitt, Acting Div. Director
Law Enforcement Traffic Safety Division
401 Adams Avenue
P O Box 5690
Montgomery, Alabama 36103-5690

Term Expires

Continuous as State
Department Head
(Appointed 09/16/08)

Continuous as State
Department Head
(Appointed 07/01/09)

Youth Services Board Members

S E R V I N G D U R I N G F Y 2 0 1 0

State Department Heads

<u>Name and Address</u>	<u>Proxies</u>	<u>Term Expires</u>
Dr. Joe Morton, State Superintendent Alabama Department of Education P O Box 302101 Montgomery, Alabama 36130-2101	Dr. Eddie Johnson, Deputy State Supt. Alabama Department of Education P O Box 302101 Montgomery, Alabama 36130	Continuous as State Department Head (Appointed 07/13/04)
John Houston, Commissioner Ala. Department of Mental Health 100 N. Union Street P O Box 30410 Montgomery, Alabama 36130	Steve Lafreniere Al Department of Mental Health 100 N. Union Street P. O. Box 30410	Continuous as State Department Head (Appointed 08/04/05)
Dr. Donald E. Williamson State Health Officer Department of Public Health RSA Tower Suite 1010 P O Box 303017 Montgomery, Alabama 36130-3017	Kathy C. Vincent Staff Asst. to the State Health Officer Ala. Department of Public Health RSA Tower Suite 1552 P O Box 303017	Continuous as State Department Head (Appointed 11/18/92)

Congressional District Appointments

<u>Name and Address</u>		<u>Term Expires</u>
Phillip Andy Wynne St. Mary's Home 4350 Moffat Road Mobile, Alabama 36618	1st Congressional District	09/02/2011 (Appointed 04/11/08)
Willie R. Jones, Executive Director Cleveland Avenue YMCA 1201 Rosa Parks Avenue Montgomery, AL 36108- 3003	2nd Congressional District	09/02/2014 (Appointed 12/05/08)
Charles Smith 1280 Sweetwood Court Auburn, Alabama 36830-2130	3rd Congressional District	09/02/2012 (Appointed 04/11/08)
Stacie Jenkins 140 Max Graben Circle Albertville, Alabama 35950-0330	4th Congressional District	09/02/2013 (Appointed 04/11/08)

Youth Services Board Members

SERVING DURING FY 2010

Congressional District Appointments

<u>Name and Address</u>		<u>Term Expires</u>
William A. McDowell Second Mile Development P. O. Box 2531 Huntsville, AL 35804	5th Congressional District	09/02/2015 (Appointed 11/13/09)
David C. Wilkinson 2504 Inverness Point Drive Birmingham, AL 35242-4236	6th Congressional District	09/02/2011 (Appointed 08/28/06)
Robert M. Duke 41121 AL Hwy 69 Gallion, AL 36742	7th Congressional District	09/02/2014 (Appointed 12/05/08)

Alabama Juvenile Judges' Association

<u>Name and Address</u>		<u>Term Expires</u>
Judge J. Brian Huff Jefferson County Family Court 120 Second Court North Birmingham, AL 35204-4765	Appointed 09/01/09	09/02/2015

Chief Probation Officer Association

<u>Name and Address</u>		<u>Term Expires</u>
Patricia "Pat" Smith Pike County Juvenile Probation Office P. O. Box 442 Troy, AL 36081	Appointed 09/09/09	09/02/2015

Officers

Dr. Eddie R. Johnson , Chairman
Charles Smith, Vice-Chairman
Kathy Vincent, Secretary-Treasurer

Representative of the Governor

Ken Wallis, Esquire
Governor's Legal Advisor
State Capitol Building
600 Dexter Avenue

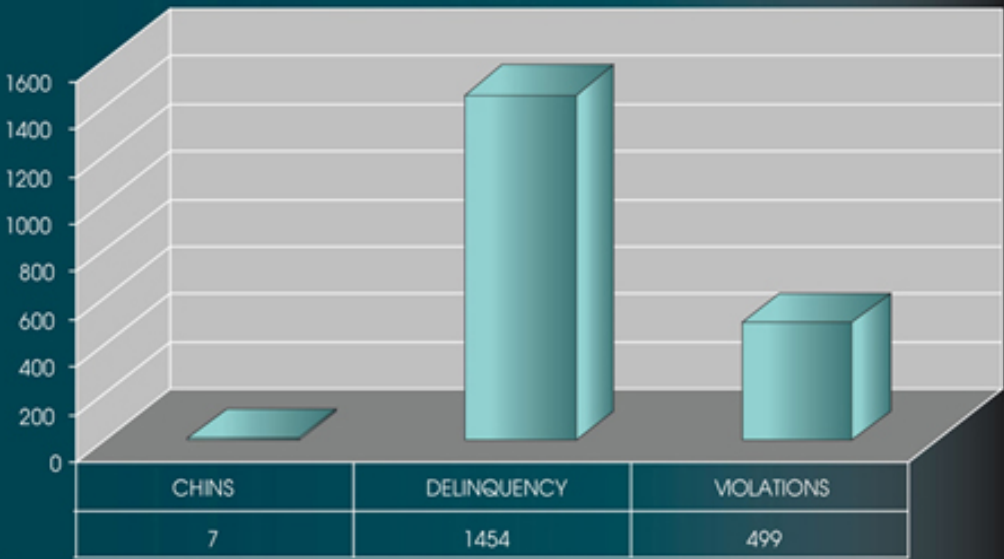
Land Holdings 2010

Facility	County	Acreage
Autauga Campus	Autauga	63.07 ± (1)
Birmingham Lots	Jefferson	.36 ± (2)
Chalkville Campus	Jefferson	575.16 ± (3)
Jemison Group Home	Chilton	38.46 ± (1)
Colbert County Lots	Colbert	8.10 ± (2)
Montgomery Group Home	Montgomery	6.17 ± (1)
Mount Meigs Complex	Montgomery	780.53 ± (4)(5)
Troy Group Home	Pike	1.04 ± (1)
Vacca Campus	Jefferson	178.06 ± (2)
● Total Acreage		1,650.95 ±

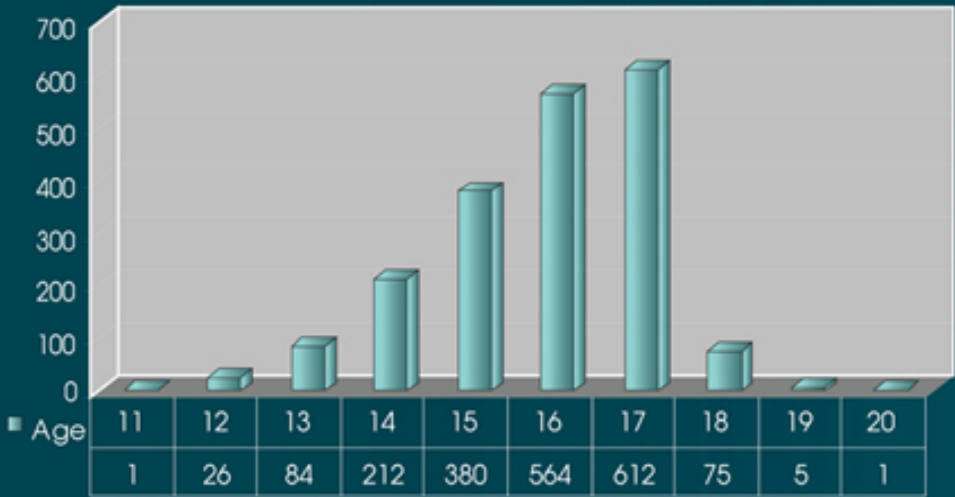
- (1) 1991 Survey by Robert Meadows, Alabama Department of Conservation
- (2) 1998 Report of the Alabama Department of Conservation
- (3) 1997 Survey by Sain & Associates and Robert Meadows
- (4) 1997 Survey by Larry Speaks
- (5) 2002 Land sale to DOT

STATISTICS ON YOUTH ADMISSIONS

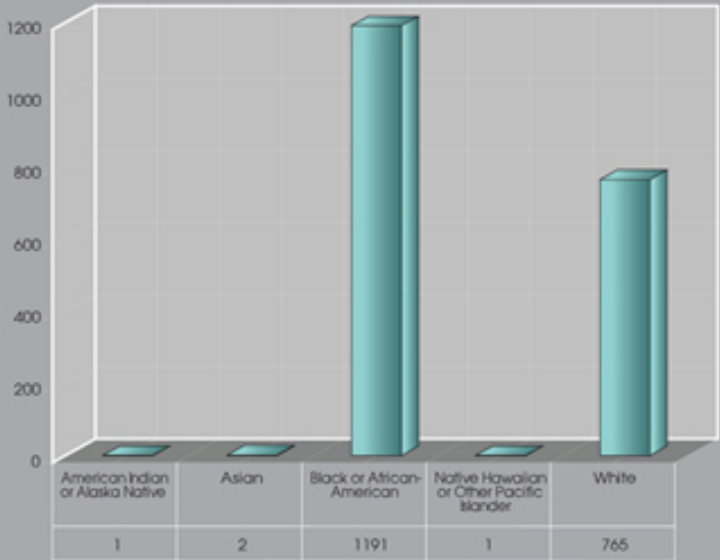
Youth by Offense



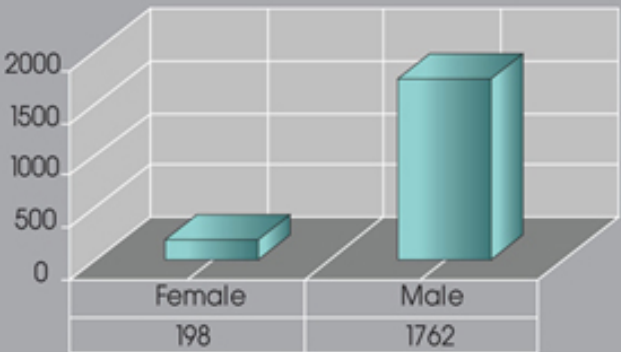
Youth by Age



Youth by Race



Youth by Gender



Private Providers

● BLOUNT COUNTY

Alabama Youth Homes
Oneonta Boys

● ELMORE COUNTY

Alabama Youth Homes
Wetumpka

● ETOWAH COUNTY

The Bridge:
Kennington
Mitchell

● HOUSTON COUNTY

Big Brother's Home
Away From Home

Laurel Oaks Behavioral
Center

● LEE COUNTY

Lee County Youth
Development Center
BEAMS
OPEN DOORS
VOYAGES I & II

● MACON COUNTY

Sequel TSI Tuskegee

● MADISON COUNTY

Sequel TSI Madison

● MOBILE COUNTY

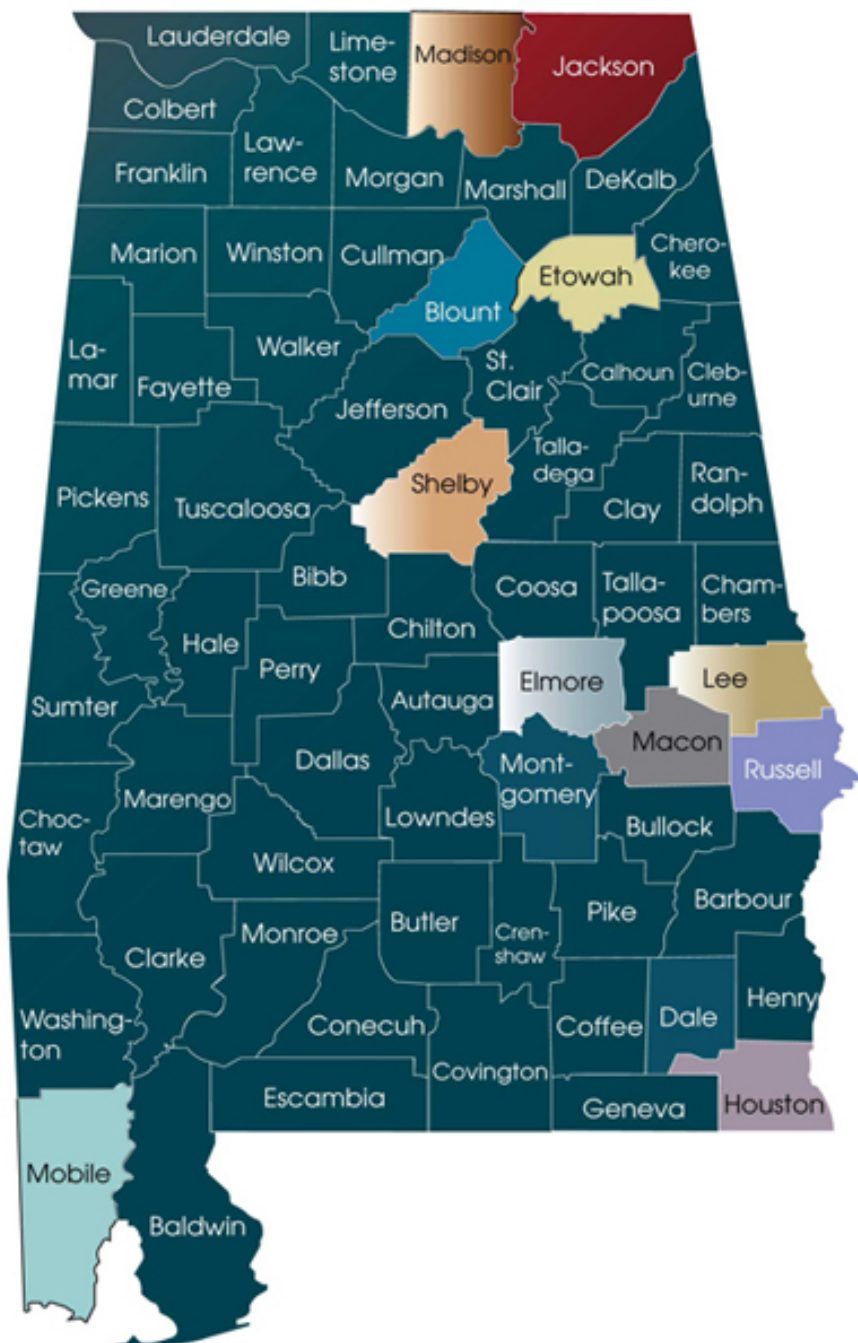
The Bridge – BAYVIEW
The Bridge - GEMS

● RUSSELL COUNTY

New Life Center for Change

● SHELBY COUNTY

Alabama Youth Homes
Westover



YOUTH SERVICES

FINANCIAL STATEMENT

	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
REVENUES					
General Fund	16,254,316	17,204,464	18,204,464	15,511,768	14,079,946
Children First Trust Fund	11,707,550	8,159,573	9,637,123	8,071,392	8,935,734
Education Trust Fund	46,803,585	53,403,655	60,456,223	59,142,483	57,375,976
Special Revenue	10,364,564	10,501,460	10,450,599	11,747,297	15,269,159
Prior Year Carry Over	-	-	1,299,930	-	-
American Recovery Act	-	-	-	1,014,486	1,471,258
Special Programming for Achievement Network (SPAN)	-	-	-	-	4,723,590
TOTAL FUNDS AVAILABLE	85,130,015	89,269,152	100,048,338	95,487,427	101,855,662
EXPENDITURES					
Personnel Costs	23,460,554	25,059,853	27,043,153	27,785,253	26,745,175
Employee Benefits	8,850,316	10,199,600	11,205,594	11,251,445	11,153,213
Travel In-State	312,047	282,917	310,695	270,407	233,668
Travel Out-of-State	48,770	46,087	54,175	19,714	10,365
Repairs and Maintenance	394,648	1,104,658	974,089	1,104,905	760,125
Rentals and Leases	176,098	192,299	208,307	196,946	199,846
Utilities and Communications	1,863,007	1,726,485	1,901,828	2,012,078	2,076,298
Professional Services	25,406,112	27,390,381	25,333,334	22,673,085	21,521,587
Operating Expenses	2,129,884	2,555,903	2,652,353	2,516,931	2,727,190
Transportation Equip Operations	187,009	224,990	299,656	225,755	274,237
Grants and Benefits	17,878,823	19,858,876	23,465,239	25,886,772	28,456,854
Grants and Benefits transferred to SPAN	-	-	-	-	4,723,590
Capital Outlay	-	-	-	-	174,598
Transportation Equip Purchases	83,500	113,350	132,502	21,179	44,579
Other Equipment Purchases	199,963	243,065	554,615	181,906	207,543
TOTAL EXPENDITURES	80,990,733	88,998,464	94,135,538	94,146,375	99,308,868
LESS REVENUE CARRIED OVER	4,000,068	231,839	5,911,241	1,208,469	2,546,793
LESS REVERSIONS	139,214	38,849	1,559	132,582	-
BALANCE UNENCUMBERED	-	-	-	-	-

SCHOOL DISTRICT

FINANCIAL STATEMENT

	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
REVENUES					
General Fund	-	-	-	-	-
Education Trust Fund	7,248,800	7,510,855	8,777,859	7,969,801	6,997,409
Special Revenue	512,545	677,400	832,697	651,103	404,706
TOTAL FUNDS AVAILABLE	7,761,345	8,188,255	9,610,556	8,620,904	7,402,115
EXPENDITURES					
Personnel Costs	4,609,928	4,859,361	5,375,050	5,344,813	4,695,662
Employee Benefits	1,378,142	1,562,828	1,759,716	1,742,912	1,578,890
Travel In-State	22,031	33,614	42,945	18,064	25,152
Travel Out-of-State	2,850	6,568	6,640	2,026	2,071
Repairs and Maintenance	3,766	26	5,134	30,336	1,276
Rentals and Leases	13,779	16,842	22,390	20,986	20,358
Utilities and Communications	471,004	118,658	110	478	95
Professional Services	383,912	520,769	472,982	106,136	128,465
Operating Expenses	267,251	388,369	366,261	309,149	157,818
Transportation Equip Operations	2,638	4,406	5,431	4,126	7,693
Grants and Benefits	523,723	543,276	662,600	823,250	750,832
Capital Outlay	-	-	-	-	-
Transportation Equip Purchases	-	-	-	-	-
Other Equipment Purchases	80,124	126,383	319,591	128,369	15,886
TOTAL EXPENDITURES	7,759,148	8,181,099	9,038,850	8,530,644	7,384,197
LESS REVENUE CARRIED OVER	-	-	571,706	64,813	17,918
LESS REVERSIONS	2,197	7,156	-	25,447	-
BALANCE UNENCUMBERED	-	-	-	-	-

Youth Services

MISSION STATEMENT & GOALS

DEPARTMENTAL MISSION STATEMENT

The mission of the Alabama Department of Youth Services is to enhance public safety by holding juvenile offenders accountable through the use of institutional, educational, and community services that balance the rights and needs of the victims, communities, courts, and offenders.

DIVISIONAL MISSIONS AND GOALS

MISSION OF ADMINISTRATION

Provide support and administrative activities for the Department of Youth Services

GOAL OF ADMINISTRATION

Select and implement additional features of Student Information Management System (SIMS) to include Electronic Medical Records (EMR) system and to allow data sharing between DYS, the juvenile court system (AOC), and the State Medicaid agency by 2011.

MISSION OF COMMUNITY ALTERNATIVE MANAGEMENT PROGRAM (CAMP)

Provide financial support for local juvenile justice programs to enhance public safety and divert youth from DYS commitment.

GOAL OF COMMUNITY ALTERNATIVE MANAGEMENT PROGRAM (CAMP)

Continue to divert youth from state DYS custody by subsidizing Community Alternative Management Programs (CAMP).

MISSION OF DYS SCHOOL DISTRICT

Provide a comprehensive educational program that will meet the individual student's needs while preparing them to function and make positive contributions in today's rapidly changing society.

GOAL OF DYS SCHOOL DISTRICT

To obtain reaccreditation of the Youth Services School District by the Southern Association of Schools and Colleges (SACS) and the Correctional Education Association (CEA) by 2011.

MISSION OF COMMUNITY SUBSIDY

Provide continued financial support to local juvenile detention centers and community diversion programs to effectively prevent youth from remaining in or returning to the justice system.

GOALS (CONTINUED)

GOALS OF COMMUNITY SUBSIDY

Increase detention center subsidy per diem rate to reflect increased operating costs by 2013.

Increase the number of courts having community diversion programs available by 100% by 2013.

DYS will strengthen its capacity to conduct quality assurance analysis on the programs it funds.

MISSION OF SCHOOL DISTRICT COMMUNITY EDUCATION

Provide financial assistance to community based education programs designed for delinquent youth.

GOAL OF SCHOOL DISTRICT COMMUNITY EDUCATION

Provide alternative academic programs for students with behavior and/or academic problems in order to divert 75% of participants from commitment to DYS by 2013.

MISSION OF DYS TREATMENT SERVICES

Serve youth in the least restrictive setting possible, with DYS residential programs reserved for serious offenders who pose a danger to their communities.

GOAL OF DYS TREATMENT SERVICES

Achieve 100% American Correctional Association (ACA) accreditation of DYS operated programs by 2014.

DIRECTORY

Executive Director
J. Walter Wood, Jr.

Executive Assistant
to the Director
Marcia Calender

Deputy Director
for Administration
Allen L. Peaton

Deputy Director
for Programs and
Client Services
Tim Davis

Treatment Coordinator
Alesia Allen

General Counsel
Dudley Perry

Community Services
Division
Anita Boswell,
Administrator

Institutional Services
Division
G. Wayne Booker,
Administrator

Superintendent of
Education
Tyrone Yarbrough, Ed. D.

Licensing and Standards
Robert Matthews,
Administrator

Screening and Placement
Patrick J. Pendergast, Adminis-
trator

Organizational Chart

