



2011 ANNUAL REPORT

STATE OF ALABAMA
DEPARTMENT OF YOUTH SERVICES





Dear Governor Bentley,

The Department of Youth Services is pleased to present you its 2011 Annual Report detailing the activities of the department during the fiscal year. The Accountability Based Sexual Offender Program (ABSOP), a joint project with the Department of Psychology at Auburn University and DHS, continued to show ongoing success during the year, and served as a model for other institutions. Details of this program may be found in our Featured Programs section, along with a description of our creative writing program, Writing Our Stories, a highly successful joint venture between the Alabama Writers' Forum and DHS. This year, we were able to feature this program in an exhibit held in the Old Supreme Court Library in the Alabama State Capitol. Thirty-four panels of poems and prose from prior publications were displayed in the exhibit, along with pictures of participating teachers and featured speakers.

Construction begun the prior fiscal year also continued in 2011. The Mt. Meigs and Vacca Campus Security buildings proceeded as scheduled during the year, as did the Employee Training and Support Center at Mt. Meigs. All three buildings are scheduled for completion in the 2012 fiscal year.

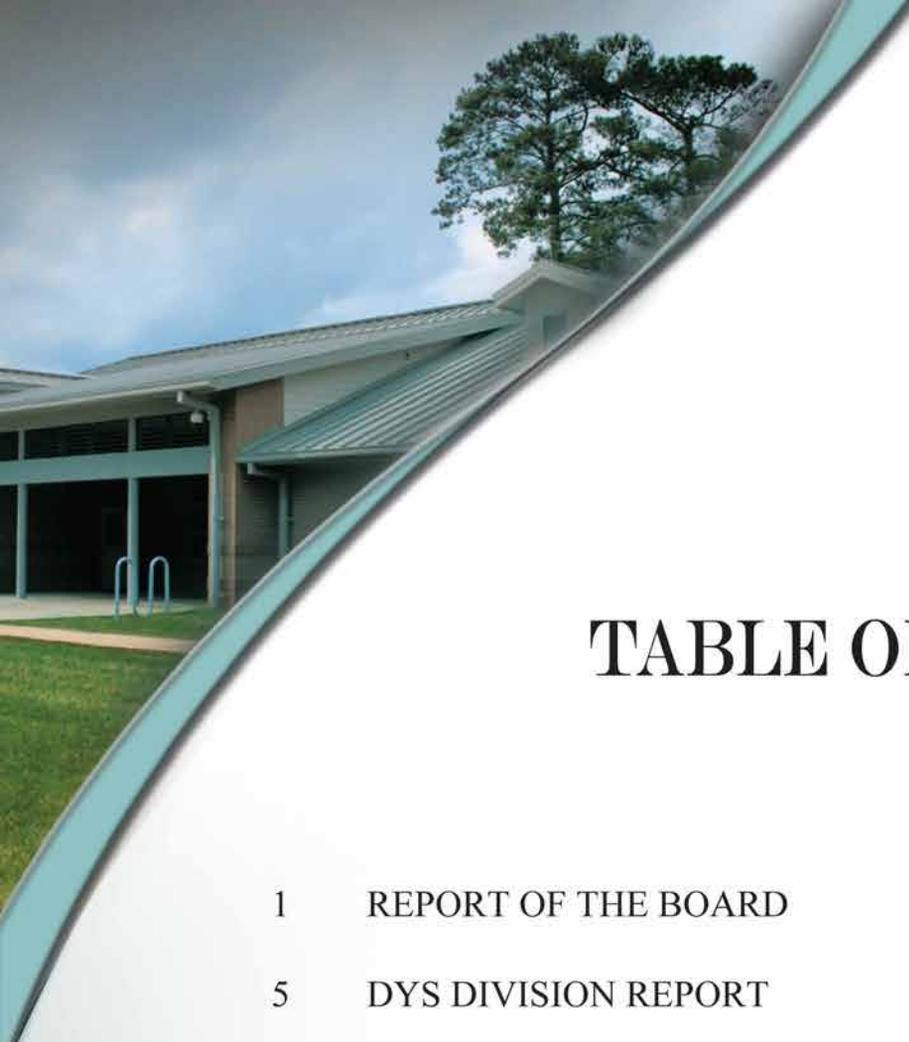
The year also brought many changes to the board with retirements and appointments. While we will miss longtime board members who retired, we also look forward to working with new board members recently appointed. As always, we are appreciative of the support and encouragement of your administration, as well as that of the Legislature, members of our advisory committees, our departmental staff, and the numerous volunteers who give so freely of their time.

We look forward to the coming fiscal year, and anticipate continued success in our programs and activities.

Respectfully submitted,

A handwritten signature in black ink that reads 'J. Walter Wood, Jr.' with a stylized flourish at the end.

J. Walter Wood, Jr.
Executive Director



2011

TABLE OF CONTENTS

1	REPORT OF THE BOARD
5	DYS DIVISION REPORT
7	FEATURED PROGRAMS
9	YOUTH SERVICES BOARD MEMBERS
12	DEPARTMENTAL LAND HOLDINGS
13	DIVERSION PROGRAMS
14	PRIVATE PROVIDERS
15	FINANCIAL STATEMENTS
17	DEPARTMENTAL MISSION AND GOALS
18	DIRECTORY
19	DEPARTMENTAL STATISTICS
20	ORGANIZATIONAL CHART

REPORT OF THE BOARD



Commissioner
John Houston

Commissioner
Zelia Baugh

Director
Jim Byard

Senator
Linda Coleman

John Houston, former Commissioner of the Alabama Department of Mental Health and Mental Retardation and a Department of Youth Services Board member, was recognized at the March 18, 2011 Board meeting for his twenty-five years of dedicated service to DYS. Prior to being appointed Commissioner, Mr. Houston served five different commissioners as Executive Assistant, representing them at various boards and councils. Through his compassionate leadership, the lives of countless Alabamians have been improved.

The Commissioner of the Alabama Department of Mental Health and Mental Retardation, Ms. Zelia Baugh, was welcomed to the Board at the March meeting, as was Mr. Jim Byard, Director of the Alabama Dept. of Economic and Community Affairs.

Also during March, Lieutenant Governor Kay Ivey made two appointments to the Board; Senator Linda Coleman of Birmingham and Senator Paul Bussman of Cullman. Senator Coleman is an American with Disabilities Compliance Officer and a former state representative. She also serves on the board of directors of the Birmingham Area Chapter of the American Red Cross and is the State Director for the National Foundation for Women Legislators, Inc.

REPORT OF THE BOARD

Senator Bussman, a dentist, is also a past president and executive director of the Academy of General Dentistry, and currently serves as a spokesman for the Academy. He is also a past chairman of the Chamber of Commerce, the Cullman Regional Medical Foundation and the Cullman Kiwanis Club.

The last act of the Board during the March meeting was to elect the Officers of the Board for the 2011 calendar year. Unanimously re-elected were Dr. Eddie R. Johnson, Chairman, Mr. Charles Smith, Vice-Chairman and Ms. Kathy Vincent, Secretary/Treasurer.



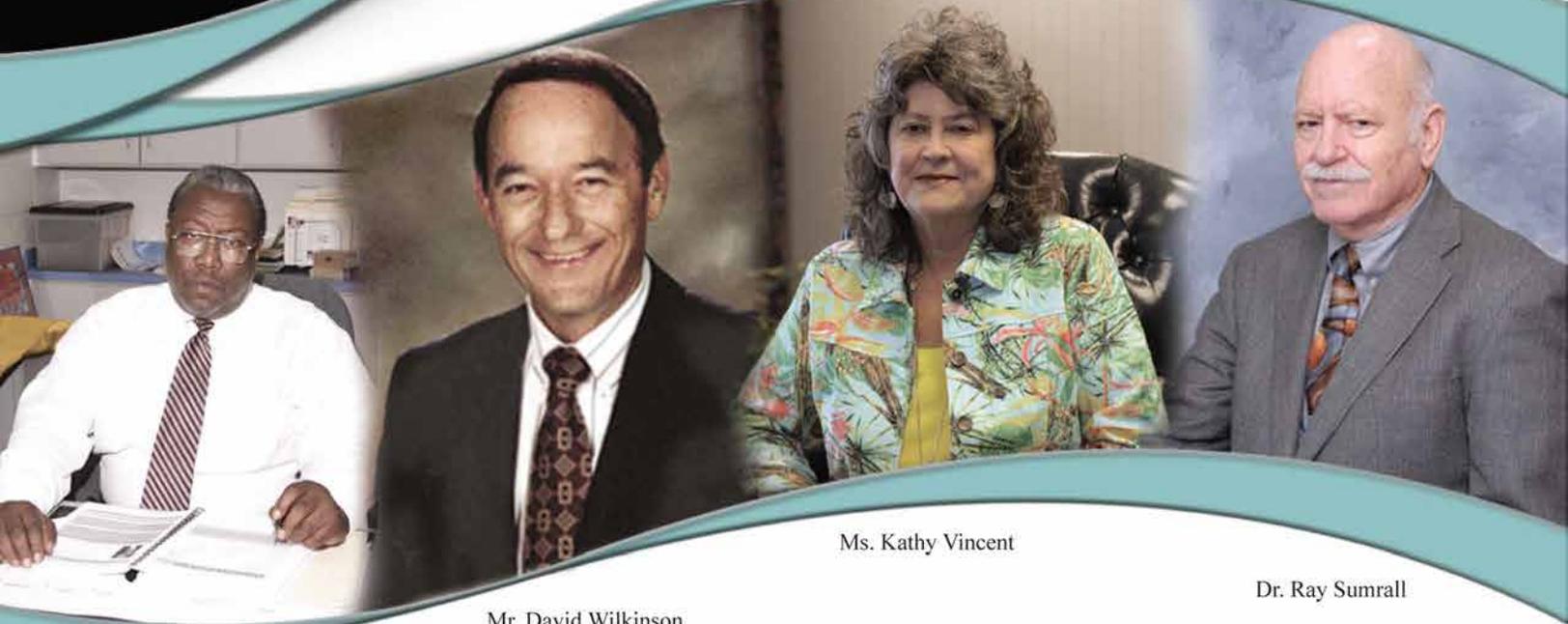
Senator
Paul Bussman

Chairman
Dr. Eddie R.
Johnson

Vice-Chairman
Mr. Charles Smith

Secretary/Treasurer
Ms. Kathy Vincent

REPORT OF THE BOARD



Mr. Willie Jones

Mr. David Wilkinson

Ms. Kathy Vincent

Dr. Ray Sumrall

We are saddened to report that on March 25, 2011, 2nd Congressional District DYS Board Member Mr. Willie Jones, Executive Director of the Cleveland Avenue YMCA unexpectedly passed away. Mr. Jones devoted many years to aiding underprivileged youth, serving on numerous boards on their behalf throughout his lifetime. Mr. Jones was a staunch supporter of the Department's efforts to improve programs and he will be missed.

David Wilkinson, a Department of Youth Services Board member and former Vacca Campus Board member, retired in September of 2011. Among his many contributions, Mr. Wilkinson organized an effort to renovate Bush Chapel at Vacca. Through his efforts, and those of the other volunteers, Bush Chapel was restored to its historic charm and beauty.

Another retirement was also announced at the September Board meeting. Ms. Kathy Vincent, a proxy for the State Health Officer for over thirteen years, and the Secretary/Treasurer to the Board for several terms, retired. Ms. Vincent assisted the Board with her leadership, judgment and extensive knowledge of state government.

Dr. Ray Sumrall, former Co-Director of the Accountability Based Sexual Offender Program (ABSOP) at Mt. Meigs, was inducted into the Social Work Hall of Fame in 2011. His work with this groundbreaking program was one reason for his induction.

REPORT OF THE BOARD

Also during 2011, the Department of Youth Services was recognized by the United States Green Building Council with a Leadership in Energy and Environmental Design Certification (LEED) for three new dormitories on Mt. Meigs Campus. These dorms are among the first state buildings meeting the LEED guidelines for certification. Shown receiving the award is DYS Executive Director J. Walter Wood, Jr. (second from right) and Allen Peaton (far right) DYS Deputy Director for Administration. Presenting the plaque for the United States Green Building Council were Craig Elliot and John Roper.

Additional campus construction was continuing during 2011. The Mt. Meigs and Vacca Campus Security buildings were proceeding as scheduled. The Employee Training and Support Center construction was also underway. All construction was scheduled to be completed in 2012. The final act of the Board during the 2011 fiscal year was to elect a Secretary/Treasurer to replace Ms. Vincent. Ms. Michele Jones, the new representative from the Department of Health, was unanimously elected.



Mt. Meigs Campus
Security Building

Receiving LEED Award:
J. Walter Wood Jr. and
Allen Peaton



DYS DIVISION REPORTS

~INTERSTATE COMPACT DIVISION~

The Interstate Compact for Juveniles (ICJ) was originally established in 1955 as the nationwide mechanism for (a) the safe return of out-of-state runaways and (b) supervision of juvenile probationers whose families need to move from one state to another. The administrative offices for ICJ in the state of Alabama are located at the Department of Youth Services in the Screening and Placement Division. The original compact served us well for nearly 50 years, but modifications were needed to correct various problems. In 2008, a new compact was enacted following its adoption by our 35th state. Under the new compact, which the Alabama Legislature adopted in 2004, improvements have been made in communication, technology, accountability, compliance and dispute resolution.

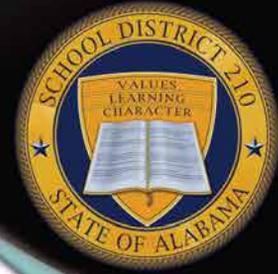
One improvement in communication can be illustrated by the establishment of state councils throughout the country. Alabama and many other states have convened such councils and resulting improvements in communication and ICJ visibility have been demonstrated in many areas. Advancements in Information Technology are being made in ICJ with the establishment of JIDS (Juvenile Interstate Data System) which will “go live” in September 2012. This technology will enable Alabama probation officers to have quicker access to forms and information generation by the JIDS nationwide data base. It will automate statistical reports and track supervision cases more efficiently than our current system. The workload for the Alabama ICJ office over the past year included the following:

- 22 runaways were returned home to Alabama
- 30 runaways were located in Alabama and returned to their home state
- 131 Probation /Aftercare cases were sent to Alabama (including 13 sex offenders)
- 52 Probation /Aftercare cases were sent out of state (including 3 sex offenders)

County probation officers throughout the state of Alabama provide the supervision and coordinated efforts adding to the success of the Interstate Commission for Juveniles.

~LICENSING AND STANDARDS DIVISION~

During 2011, the Licensing and Standards Division of DYS licensed a total of sixty-nine (69) programs and conducted sixty-nine(69) six month reviews. We conducted forty-eight (48) unannounced visits at DYS licensed residential programs that accept court-referred youth.



DYS DIVISION REPORTS

-LICENSING AND STANDARDS DIVISION (CONTINUED)-

The Licensing Division provided technical assistance to all start-up programs that are seeking licensing through the Department of Youth Services as well as those programs currently licensed by DYS on their standards compliance. The Licensing Division is regularly involved with the Department of Human Resources and Alabama Juvenile Probation Services and Juvenile Court Judges to answer questions related to DYS licensed programs.

-SCHOOL DISTRICT DIVISION-

In 2011, DYS School District successfully completed the rigorous Business and Industry Certification (BIC) process administered through the Alabama State Department of Education (SDE) for four Career Technical Education programs. A group of educators, SDE representatives, and business professionals conducted thorough reviews of lesson plans and classroom activities that met the criteria outlined in the BIC process. Successful Career Technical Education programs that meet BIC standards are able to provide students with quality instruction that leads to an official BIC certificate, and better opportunities for gainful employment in their chosen field. The four programs that successfully completed the BIC process were: Welding, Masonry, Building Construction, and Business Education.

In 2011, DYS School District participated in the Alabama Writers' Forum, Writing Our Stories program, for the fourteenth consecutive year. Students who participate in the program are given the opportunity to express their experiences, beliefs, and dreams through writing poems and short stories. Writers' Forum instructors provide guidance and support to students as they write their original literary work. Each year, students who participate in the Writing Our Stories program get an opportunity to read their completed work in the presence of an audience, and they also have their work published in a Writers' Forum Anthology which is distributed throughout the State of Alabama.

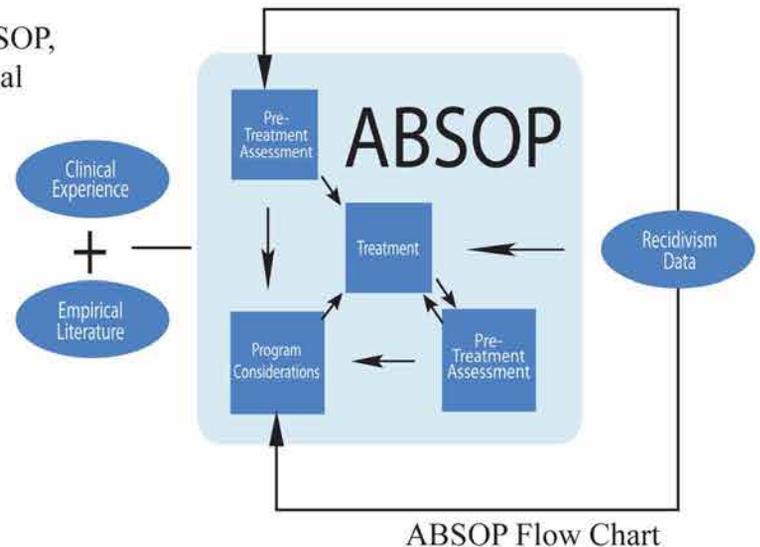
In addition, DYS School District has continued its partnership with the Alabama Center for Law & Civic Education by using the award winning program, Play by the Rules. Students are given an opportunity to learn about the importance of civic responsibility and provided knowledge of the tools used to prevent crime, save lives, and build safer communities through the Play by the Rules curriculum. One of the major Play by the Rules activities involves inviting guest speakers to the schools to speak to the students. Lawyers, judges, and other community leaders visit classrooms and provide valuable insight about the importance of following the rules which builds greater public safety.

FEATURED PROGRAMS

~ABSOP~

The Accountability Based Sexual Offender Program (ABSOP) at Mt. Meigs Campus was created in 1999, enhanced in 2002 with a pilot residential treatment program of 24 beds, and, after establishing a successful model of practice, was expanded in 2006 to include a 150-bed residential treatment program. Originally developed by the Department of Youth Services (DYS), Auburn University (AU) and The University of Alabama (UA) under a collaborative interagency agreement, the program is currently being managed in a partnership between the Department of Psychology at Auburn University and DHS. ABSOP was designed using a best practices model to treat adolescent sexual behavioral problems and to prevent additional sexual offenses after discharge. The core premise of the program is that clinical treatment of adolescents cannot occur in a vacuum, but has to be embedded in a holistic framework of facilitative residential and social support. Thus, in ABSOP, residential programming and support is seen as essential as the clinical services being provided by therapists.

Specific data for program development, implementation, and outcomes are collected through routine assessment practices and provide the foundation for research with the primary goal of providing a powerful empirical test of the program. Simply stated, does the provision of comprehensive services lead to successful outcomes in terms of enhanced psychological outcomes and, specifically, lower recidivism rates? In addition, the research foundation can allow for consultation, training, and basic research, thus providing a foundation for the testing of treatment strategies.



While there are several program tracks in the ABSOP program, such as one designed for younger children, and another for older youth (sixteen and seventeen year olds), all treatment tracks include alternative educational activities which provide learning through music, gardening, cooking, social activities, vocational activities and mentoring opportunities. Moreover, within each treatment track, a variety of specialty psychoeducational groups are used to complement the core treatment groups. Finally, each of the boys works with an individual therapist for the duration of their placement in ABSOP. As the adolescents in the program move through treatment, they are given greater freedom and decision making opportunities as they make treatment gains. This teaches self-discipline and healthy decision-making, two imperative traits for succeeding in the community once released from custody.

Although the outcome research has provided considerable evidence of enhanced psychological functioning in a number of domains, the most critical finding is that only 4% of the boys who enter the treatment program are rearrested for new sex offenses after being out of treatment for an average of five years. This rate of re-arrest is remarkably low and demonstrates that adolescents with sex offending problems are very responsive to treatment and can be returned safely to their communities. In addition, the re-arrest rate for general delinquent crimes was 29% for boys released from ABSOP, considerably lower than the 74% re-arrest rate for the adolescents in the general population.

While further research is needed, the hard empirical evidence is that the ABSOP program is exceptionally effective and has made a significant difference in the lives of juvenile sex offenders and the community as a whole. Moreover, given the low re-arrest rates of the ABSOP program for general delinquent outcomes, the principles developed as the framework for ABSOP are now being used to develop new treatment practices for the general delinquent population of DYS.

~WRITING OUR STORIES~

Also demonstrating remarkable success is the Writing Our Stories creative writing program which began its fifteenth year in 2011. To celebrate this historic occasion, an exhibit illustrating the program was held in the Old Supreme Court Library in the Alabama State Capitol. Thirty-four panels were displayed, and a reception was held on May 10, 2011. Included in the exhibit were quotes from students and teachers, and also poems and graphics from the publications.

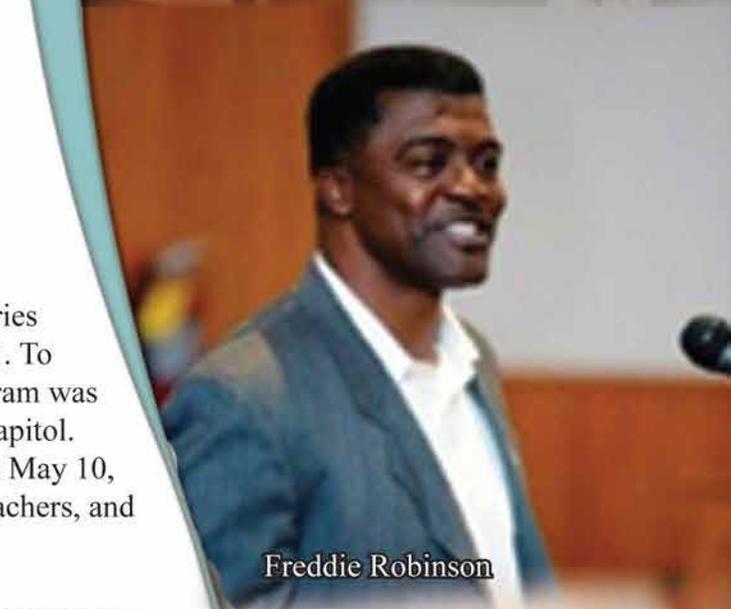
This award-winning curriculum, sponsored by the Alabama Writers' Forum and DYS, culminates annually with the publication of anthologies from Chalkville, Mt. Meigs and Vacca campuses. These anthologies are composed by the students and include both prose and poetry. Once the anthologies are published, each campus hosts a book signing event allowing the published students an opportunity to read their work and to sign autographs.

Each book signing event also has a featured speaker. The 2011 speakers were Frederick "Freddie" Robinson, currently an executive at AT&T Wireless, and, formerly, a defensive back for the University of Alabama and the Indianapolis Colts, who spoke at the book signing at Mt. Meigs, and Representative Barbara Boyd of Talladega who spoke at the books signing at Chalkville. Vacca hosted Jefferson County Representative Oliver Robinson, a former NBA player, who told the student stories about his childhood.

The anthologies published this year were *Open the Door 14*, edited by Marlin Barton at Mt. Meigs, *Love to Live*, edited by Priscilla Hancock Cooper at Chalkville, and *Let Me Tell You About Me*, edited by Tony Crunk at Mt. Meigs. Funding for the project is provided by DYS, the Alabama State Council on the Arts, and the National Endowment for the Arts. This year's exhibit was funded by the Alabama Department of Child Abuse and Neglect Prevention.

An exhibit at the Alabama State Capitol featuring several informational panels. A woman in a red top and white pants is standing and looking at one of the panels. The panels contain text and a portrait of a man.

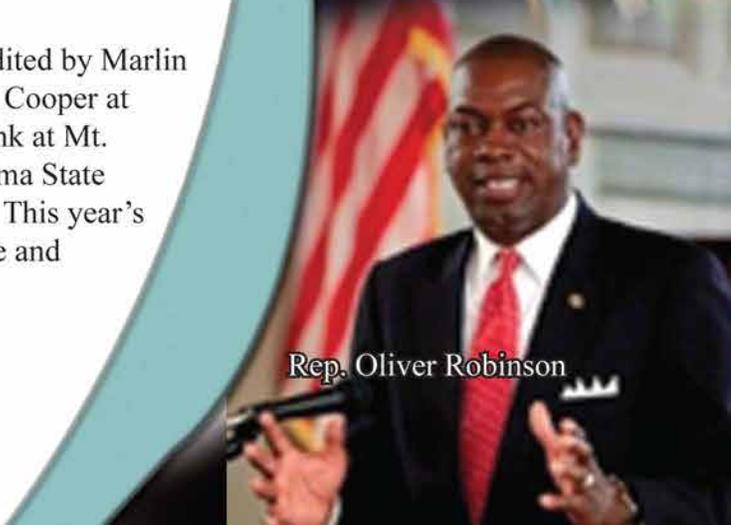
Exhibit at the Alabama State Capitol

A photograph of Freddie Roberson, a man with short dark hair, wearing a blue blazer over a white shirt. He is smiling and looking towards the right.

Freddie Roberson

A photograph of Representative Barbara Boyd, a woman with short, curly brown hair and glasses, wearing a dark blue jacket. She is speaking into a microphone.

Rep. Barbara Boyd

A photograph of Representative Oliver Robinson, a man with short dark hair, wearing a dark suit, white shirt, and red tie. He is smiling and gesturing with his hands.

Rep. Oliver Robinson

YOUTH SERVICES BOARD MEMBERS SERVING DURING FY 2011

Governor

Honorable Robert Bentley
State Capitol
600 Dexter Avenue
Montgomery, AL 36130

Term Expires

Continuous as Governor

Legislative Appointments

Name and Address

Senator Ted Little
337 East Magnolia Avenue
P. O. Box 2366
Auburn, AL 36831-2366

Senator Paul Bussman
State House Seventh Floor
11 S. Union Street
Montgomery, AL 36130

Senator Tom Butler
State House Room 733-C
11 S. Union Street
Montgomery, AL 36130

Senator Linda Coleman
926 Chinchona Drive
Birmingham, AL 35214
205-798-1045

Representative James C. Fields, Jr.
P. O. Box 635
Hanceville, AL 35077

Representative K. L. Brown
1304 6th Avenue Northeast
Jacksonville, AL 36265

Representative Mac Gipson
507 Cook Road
Prattville, Alabama 36067

Representative Barbara Boyd
2222 McDaniel Avenue
Anniston, AL 36201

Alabama Senate
State House Room 740
11 South Union Street
Montgomery, AL 36130

Alabama Senate
State House
11 South Union Street
Montgomery, AL 36130

Alabama Senate
State House Room 733-C
11 South Union Street
Montgomery, AL 36130

Alabama Senate
State House Room 732
11 South Union Street
Montgomery, AL 36130

Alabama House of Representatives
State House
11 South Union Street
Montgomery, AL 36130

Alabama Senate
State House Suite 542B
11 South Union Street
Montgomery, AL 36130

Alabama House of Representatives
Room 540-B
11 South Union Street
Montgomery, AL 36130

Alabama Senate
State House Room 537E
11 South Union Street
Montgomery, AL 36130

Term Expires

Concurrent with Legislative Term
(Appointed 03/27/08)

Concurrent with Legislative Term
(Appointed 03/15/11)

Concurrent with Legislative Term
(Appointed 07/02/08)

Concurrent with Legislative Term
(Appointed 03/15/11)

Concurrent with Legislative Term
(Appointed 09/03/09)

Concurrent with Legislative Term
(Appointed 9/23/11)

Concurrent with Legislative Term
(Appointed 01/31/07)

Concurrent with Legislative Term
(Appointed 9/23/11)

YOUTH SERVICES BOARD MEMBERS SERVING DURING FY 2011

State Department Heads

<u>Name and Address</u>	<u>Proxies</u>	<u>Term Expires</u>
Nancy Buckner, Commissioner Ala. Department of Human Resources 50 North Ripley Street, Suite 2118 Montgomery, Alabama 36104	Ms. Carolyn Lapsley Ala. Department of Human Resources 50 North Ripley Street Montgomery, AL 36104	Continuous as State Department Head (Appointed 09/16/08)
Doni Ingram, Director Ala. Dept. of Economic & Community Affairs 401 Adams Avenue P. O. Box 5690 Montgomery, Alabama 36103- 5690	Robert H. Pruitt, Acting Div. Director Law Enforcement Traffic Safety Division 401 Adams Avenue P. O. Box 5690 Montgomery, Alabama 36103-5690	Continuous as State Department Head (Appointed 07/01/09)
Jim Byard, Jr., Director Ala. Dept. of Economic & Community Affairs 401 Adams Avenue P. O. Box 5690 Montgomery, Alabama 36103- 5690	William M. Babington, Div. Chief Law Enforcement Traffic Safety Division 401 Adams Avenue PO Box 5690 Montgomery, Alabama 36103-5690	Continuous as State Department Head (Appointed 01/18/11)
Dr. Joe Morton, State Superintendent Alabama Department of Education P. O. Box 302101 Montgomery, Alabama 36130- 2101	Dr. Eddie Johnson, Deputy State Supt. Alabama Department of Education P. O. Box 302101 Montgomery, Alabama 36130	Continuous as State Department Head (Appointed 07/13/04)
Larry Craven Interim State Superintendent Alabama Department of Education P. O. Box 302101 Montgomery, Alabama 36130- 2101	Dr. Eddie Johnson, Deputy State Supt. Alabama Department of Education P. O. Box 302101 Montgomery, Alabama 36130	Continuous as State Department Head (Appointed 09/01/11)
John Houston, Commissioner Ala. Department of Mental Health 100 N. Union Street P. O. Box 30410 Montgomery, Alabama 36130	Steve Lafreniere Al Department of Mental Health 100 N. Union Street P. O. Box 30410	Continuous as State Department Head (Appointed 08/04/05)

YOUTH SERVICES BOARD MEMBERS SERVING DURING FY 2011

State Department Heads

<u>Name and Address</u>	<u>Proxies</u>	<u>Term Expires</u>
Zelia Baugh, Commissioner Ala. Department of Mental Health 100 N. Union Street P. O. Box 30410 Montgomery, AL 36130	Steve Lafreniere Al Department of Mental Health 100 N. Union Street P. O. Box 30410 Montgomery, AL 36130	Continuous as State Department Head (Appointed 01/17/11)
Dr. Donald E. Williamson State Health Officer Department of Public Health RSA Tower Suite 1010 P. O. Box 303017 Montgomery, Alabama 36130-3017	Kathy C. Vincent Staff Asst. to the State Health Officer Ala. Department of Public Health RSA Tower Suite 1552 P. O. Box 303017	Continuous as State Department Head (Appointed 11/18/92)
	Michele Jones Ala. Department of Public Health RSA Tower Suite 1552 P. O. Box 303017 Montgomery, Alabama 36130-3017 Telephone: 334-206-5200	

Congressional District Appointments

<u>Name and Address</u>	<u>Congressional District</u>	<u>Term Expires</u>
Phillip Andy Wynne St. Mary's Home 4350 Moffat Road Mobile, Alabama 36618	1st Congressional District	09/02/2011 (Appointed 04/11/08)
Willie R. Jones, Executive Director Cleveland Avenue YMCA 1201 Rosa Parks Avenue Montgomery, AL 36108-3003	2nd Congressional District	09/02/2014 (Appointed 12/05/08)
Charles Smith 1280 Sweetwood Court Auburn, Alabama 36830-2130	3rd Congressional District	09/02/2012 (Appointed 04/11/08)
Stacie Jenkins 140 Max Graben Circle Albertville, Alabama 35950-0330	4th Congressional District	09/02/2013 (Appointed 04/11/08)
William A. McDowell Second Mile Development P. O. Box 2531 Huntsville, AL 35804	5th Congressional District	09/02/2015 (Appointed 11/13/09)
David C. Wilkinson 2504 Inverness Point Drive Birmingham, AL 35242-4236	6th Congressional District	09/02/2011 (Appointed 08/28/06)
Robert M. Duke 41121 AL Hwy 69 Gallion, AL 36742	7th Congressional District	09/02/2014 (Appointed 12/05/08)

YOUTH SERVICES BOARD MEMBERS SERVING DURING FY 2011

Alabama Juvenile Judges' Association

Name and Address
 Judge J. Brian Huff
 Jefferson County
 Family Court
 120 Second Court North
 Birmingham, AL 35204-4765

Appointed 09/01/09

Term Expires
 09/02/2015

Chief Probation Officer Association

Name and Address
 Patricia "Pat" Smith
 Pike County Juvenile Probation
 Office
 P. O. Box 442
 Troy, AL 36081

Appointed 09/09/09

Term Expires
 09/02/2015

Officers

Dr. Eddie R. Johnson, Chairman
 Charles Smith, Vice-Chairman
 Kathy Vincent, Secretary-Treasurer
 Michele Jones, Secretary-Treasurer

Representative of the Governor

Ken Wallis, Esquire Governor's Legal Advisor State Capitol Building 600 Dexter Avenue Montgomery, AL 36130	David Perry Governor's Chief of Staff Office State Capitol Building 600 Dexter Avenue Montgomery, AL 36130
--	--

2011 LAND HOLDINGS

<u>Facility</u>	<u>County</u>	<u>Acreage</u>
Autauga Campus	Autauga	63.07 ± (1)
Birmingham Lots	Jefferson	.36 ± (2)
Chalkville Campus	Jefferson	575.16 ± (3)
Jemison Group Home	Chilton	38.46 ± (1)
Colbert County Lots	Colbert	8.10 ± (2)
Montgomery Group Home	Montgomery	6.17 ±(1)
Mount Meigs Complex	Montgomery	780.53 ± (4)(5)
Troy Group Home	Pike	1.04 ± (1)
Vacca Campus	Jefferson	178.06 ± (2)
• Total Acreage		1,650.95 ±

- (1) 1991 Survey by Robert Meadows, Alabama Department of Conservation
- (2) 1998 Report of the Alabama Department of Conservation
- (3) 1997 Survey by Sain & Associates and Robert Meadows
- (4) 1997 Survey by Larry Speaks
- (5) 2002 Land sale to DOT

DIVERSION PROGRAMS

Baldwin County

- Baldwin County Youth Advocate Program (YAP)
- Horizon Wilderness
- Baldwin Youth Services

Barbour County

- SAYLA Therapeutic Resources
- Regional Alliance 4 Children Residential (Pathway)
- Youth Villages Multisystemic Therapy Program (REGN)

Blount County

- Elk River Treatment Program

Calhoun County

- Robert E. Lewis Academy
- Calhoun County Success Academy
- Juvenile Drug Court

Cherokee County

- Robert E. Lewis Academy

Coffee County

- SAYLA Therapeutic Resources
- Regional Alliance 4 Children Residential (Pathway)
- Youth Villages Multisystemic Therapy Program (REGN)
- Robert E. Lewis Academy

Colbert County

- Boy's and Girl's Club of NW Alabama (Aftercare)
- Mitnick Wilderness Program
- Colbert-Lauderdale Attention Home

Covington County

- SAYLA Therapeutic Resources
- Regional Alliance 4 Children Residential (Pathway)
- Youth Villages Multisystemic Therapy Program (REGN)

Cullman County

- Mitnick Wilderness Program

Dallas County

- Perry Varner Educational and Treatment Facility
- Compass Program

Dale County

- SAYLA Therapeutic Resources
- Regional Alliance 4 Children Residential (Pathway)
- Youth Villages Multisystemic Therapy Program (REGN)

DeKalb County

- DeKalb Youth Initiative
- Robert E. Lewis Academy

Elmore County

- Elmore County Family Support Program
- YMCA Time Out Program

Escambia County

- Suspension Deferral Program

Etowah County

- Robert E. Lewis Academy

Fayette County

- Mitnick Wilderness Program

Franklin County

- Colbert-Lauderdale Attention Home
- Mitnick Wilderness Program

Geneva County

- SAYLA Therapeutic Resources
- Regional Alliance 4 Children Residential (Pathway)
- Youth Villages Multisystemic Therapy Program (REGN)

Henry County

- SAYLA Therapeutic Resources
- Regional Alliance 4 Children Residential (Pathway)
- Youth Villages Multisystemic Therapy Program (REGN)

Houston County

- SAYLA Therapeutic Resources
- Regional Alliance 4 Children Residential (Pathway)
- Youth Villages Multisystemic Therapy Program (REGN)

Jackson County

- Elk River Treatment Program



Jefferson County

- Glenwood, Inc.
- Adolescent Mentoring Program (AMP)
- Adolescent Substance Abuse Program (ASAP)
- Return to Aftercare Program (RAP)
- Strong Girls Mentoring Program

Lamar County

- Mitnick Wilderness Program

Lauderdale County

- Lauderdale County Reintegration Aftercare Program (RAP)
- Colbert-Lauderdale Attention Home
- Boy's and Girl's Club of NW Alabama (Aftercare)
- Mitnick Wilderness Program

Lawrence County

- Mitnick Wilderness Program

Limestone County

- Mitnick Wilderness Program
- Boy's and Girl's Club of NW Alabama (Aftercare)

Lowndes County

- Perry Varner Educational and Treatment Facility

Madison County

- Madison Co. Juv. Court Improvement Project

Marion County

- Mitnick Wilderness Program

Marshall County

- Marshall County Juvenile Court (ACES)
- Marshall County Youth Advocate Program (YAP)
- Elk River Treatment Program

Mobile County

- Transitions Continuing Care

Montgomery County

- YMCA Time Out Program
- Davis Treatment Program

Morgan County

- Morgan County System of Services (S.O.S.)
- Electronic Monitoring
- Mitnick Wilderness Program
- Boy's and Girl's Club of NW Alabama (Aftercare)

Perry County

- Perry Varner Educational and Treatment Facility

Pickens County

- Mitnick Wilderness Program

Pike County

- Regional Alliance 4 Children Residential (Pathway)
- SAYLA Therapeutic Resources
- Youth Villages Multisystemic Therapy Program (REGN)

Russell County

- STARS Program
- Last Program

Shelby County

- Developing Alabama Youth, Inc. (DAY)

St. Clair County

- St. Clair Day Program
- St. Clair JUSTICE Project
- St. Clair REFUGE Project
- Robert E. Lewis Academy

Sumter County

- Promoting Positive Youth (PPY) Electronic Monitoring

Talladega County

- Sylacauga Board of Education/ Tri-Systems Learning Center
- Robert E. Lewis Academy

Tuscaloosa County

- Tuscaloosa Adolescent Support Services (TASS)

Walker County

- Mitnick Wilderness Program

Winston County

- Mitnick Wilderness Program

PRIVATE PROVIDERS

○ **ETOWAH COUNTY**

The Bridge:
Kennington
Mitchell

● **HOUSTON COUNTY**

Big Brother's Home
Away From Home

Laurel Oaks Behavioral
Center

● **LAUDERDALE COUNTY**

North Alabama Group Home

● **LEE COUNTY**

Lee County Youth
Development Center
BEAMS
VOYAGES I

● **MACON COUNTY**

Sequel TSI Tuskegee

● **MADISON COUNTY**

Sequel TSI Madison

● **MARSHALL COUNTY**

Alabama Youth Home
Albertville

● **MONTGOMERY COUNTY**

Montgomery Group Home

● **MOBILE COUNTY**

The Bridge – BAYVIEW
The Bridge - GEMS

● **PIKE COUNTY**

Troy Group Home

● **RUSSELL COUNTY**

New Life Center for Change
UNIT I & II

● **SHELBY COUNTY**

Alabama Youth Homes
Westover

● **TUSCALOOSA COUNTY**

W.O.W.- Working on Womanhood



YOUTH SERVICES FINANCIAL STATEMENT

	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010	Fiscal Year 2011
REVENUES					
General Fund	17,204,464	18,204,464	15,511,768	14,079,946	12,312,971
Children First Trust Fund	8,159,573	9,637,123	8,071,392	8,935,734	7,208,990
Education Trust Fund	53,403,655	60,456,223	59,142,483	57,375,976	58,669,738
Special Revenue	10,501,460	10,450,599	11,747,297	15,269,159	15,398,150
Prior Year Carry Over	-	1,299,930	-	-	-
American Recovery Act			1,014,486	1,471,258	0
Special Programming for Achievement Network (SPAN)				4,723,590	4,683,140
TOTAL FUNDS AVAILABLE	89,269,152	100,048,338	95,487,427	101,855,662	98,272,989
EXPENDITURES					
Personnel Costs	25,059,853	27,043,153	27,785,253	26,745,175	25,687,972
Employee Benefits	10,199,600	11,205,594	11,251,445	11,153,213	11,171,577
Travel In-State	282,917	310,695	270,407	233,668	203,053
Travel Out-of-State	46,087	54,175	19,714	10,365	9,954
Repairs and Maintenance	1,104,658	974,089	1,104,905	760,125	690,744
Rentals and Leases	192,299	208,307	196,946	199,846	307,674
Utilities and Communications	1,726,485	1,901,828	2,012,078	2,076,298	1,929,054
Professional Services	27,390,381	25,333,334	22,673,085	21,521,587	16,345,888
Operating Expenses	2,555,903	2,652,353	2,516,931	2,727,190	2,357,919
Transportation Equip Operations	224,990	299,656	225,755	274,237	293,296
Grants and Benefits	19,858,876	23,465,239	25,886,772	28,456,854	31,160,750
Grants and Benefits transferred to SPAN				4,723,590	4,683,140
Capital Outlay	-	-	-	174,598	-
Transportation Equip Purchases	113,350	132,502	21,179	44,579	83,510
Other Equipment Purchases	243,065	554,615	181,906	207,543	152,541
TOTAL EXPENDITURES	88,998,464	94,135,538	94,146,375	99,308,868	95,077,072
LESS REVENUE CARRIED OVER	231,839	5,911,241	1,208,469	2,546,793	3,195,917
LESS REVERSIONS	38,849	1,559	132,582		
BALANCE UNENCUMBERED	-	-	-	-	-

SCHOOL DISTRICT FINANCIAL STATEMENT

	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010	Fiscal Year 2011
REVENUES					
General Fund	-	-			
Education Trust Fund	7,510,855	8,777,859	7,969,801	6,997,409	6,890,015
Special Revenue	677,400	832,697	651,103	404,706	422,269
TOTAL FUNDS AVAILABLE	8,188,255	9,610,556	8,620,904	7,402,115	7,312,284
EXPENDITURES					
Personnel Costs	4,859,361	5,375,050	5,344,813	4,695,662	4,564,794
Employee Benefits	1,562,828	1,759,716	1,742,912	1,578,890	1,579,058
Travel In-State	33,614	42,945	18,064	25,152	24,298
Travel Out-of-State	6,568	6,640	2,026	2,071	-
Repairs and Maintenance	26	5,134	30,336	1,276	-
Rentals and Leases	16,842	22,390	20,986	20,358	20,353
Utilities and Communications	118,658	110	478	95	-
Professional Services	520,769	472,982	106,136	128,465	122,634
Operating Expenses	388,369	366,261	309,149	157,818	194,497
Transportation Equip Operations	4,406	5,431	4,126	7,693	6,252
Grants and Benefits	543,276	662,600	823,250	750,832	729,440
Capital Outlay	-	-	-	-	-
Transportation Equip Purchases	-	-	-	-	-
Other Equipment Purchases	126,383	319,591	128,369	15,886	20,234
TOTAL EXPENDITURES	8,181,099	9,038,850	8,530,644	7,384,197	7,261,559
LESS REVENUE CARRIED OVER	-	571,706	64,813	17,918	50,725
LESS REVERSIONS	7,156	-	25,447	-	-
BALANCE UNENCUMBERED	-	-			

YOUTH SERVICES

MISSION STATEMENT & GOALS



DEPARTMENTAL MISSION STATEMENT

The mission of the Alabama Department of Youth Services is to enhance public safety by holding juvenile offenders accountable through the use of institutional, educational, and community services that balance the rights and needs of the victims, communities, courts, and offenders.

DIVISIONAL MISSIONS AND GOALS

MISSION OF ADMINISTRATION

Provide support and administrative activities for the Department of Youth Services

GOAL OF ADMINISTRATION

Select and implement additional features of Student Information Management System (SIMS) to allow data sharing between DYS, the juvenile court system (AOC), and the State Medicaid agency by 2013.

MISSION OF COMMUNITY EDUCATIONAL PROGRAM (S.P.A.N.)

Provide efficient and effective community based alternative programs.

GOAL OF COMMUNITY EDUCATIONAL PROGRAM (S.P.A.N.)

Provide financial assistance and support to the S.P.A.N. Programs.

MISSION OF DYS SCHOOL DISTRICT

Provide a comprehensive educational program that will meet the individual student's needs while preparing them to function and make positive contributions in today's rapidly changing society.

GOAL OF DYS SCHOOL DISTRICT

DYS will provide students opportunities to pursue their educational goals in the Alabama First Choice Diploma program, Career Technical Education and Post-Secondary Education. The academic programs will be aligned with state standards and meet the individual needs of all students.

MISSION OF COMMUNITY SUBSIDY

Provide continued financial support to local juvenile detention centers and community diversion programs to effectively prevent youth from remaining in or returning to the justice system.

YOUTH SERVICES GOALS & DIRECTORY

DIRECTORY

GOALS OF COMMUNITY SUBSIDY

Restore detention center subsidy per diem rate at the FY2009 funding level through 2014.

Increase the number of courts having community diversion programs available by 30% by 2013.

DYS will strengthen its capacity to conduct quality assurance analysis on the programs it funds.

MISSION OF SCHOOL DISTRICT COMMUNITY EDUCATION

Provide financial assistance to community based education programs designed for delinquent youth.

GOAL OF SCHOOL DISTRICT COMMUNITY EDUCATION

Provide alternative academic programs for students with behavior and/or academic problems in order to divert 70% of participants from commitment to DYS by 2013.

MISSION OF DYS TREATMENT SERVICES

Serve youth in the least restrictive setting possible, with DYS residential programs reserved for serious offenders who pose a danger to their communities.

GOAL OF DYS TREATMENT SERVICES

Transition services for 100% of serious offenders to a therapeutic strengths based model by 2014.

Executive Director
J. Walter Wood, Jr.

Executive Assistant
to the Director
Marcia Calender

Deputy Director
for Administration
Allen L. Peaton

Deputy Director
for Programs and
Client Services
Tim Davis

Treatment Coordinator
Alesia Allen

General Counsel
Dudley Perry

Community Services
Division
Anita Boswell,
Administrator

Institutional Services
Division
G. Wayne Booker,
Administrator

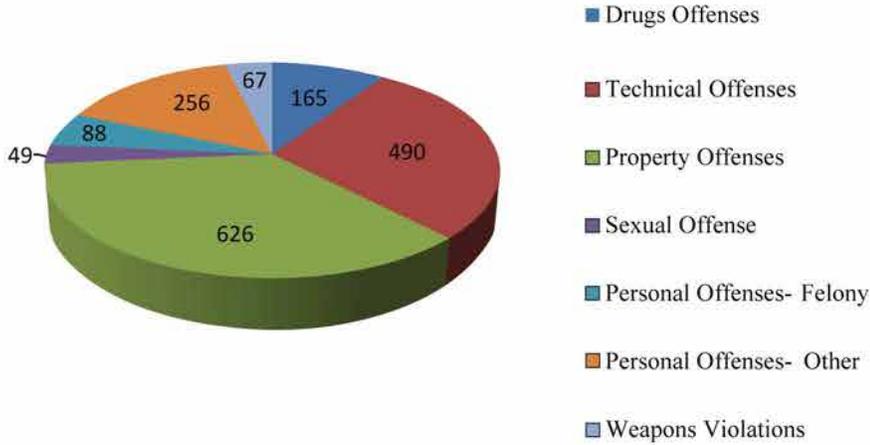
Superintendent of
Education
Tyrone Yarbrough, Ed. D.

Licensing and Standards
Robert Matthews,
Administrator

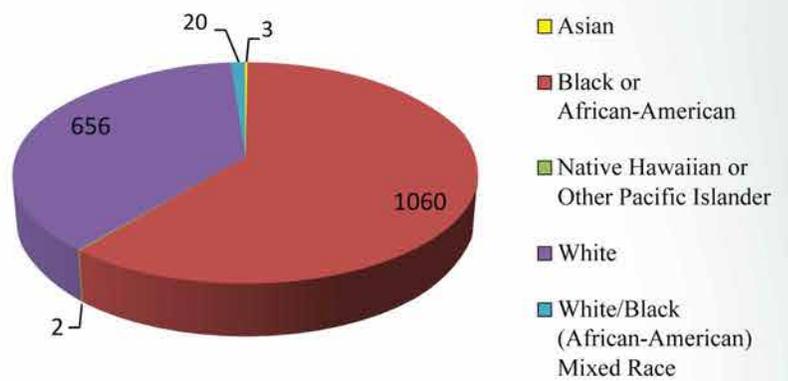
Screening and Placement
Patrick J. Pendergast,
Administrator

STATISTICS ON YOUTH ADMISSIONS

YOUTH BY OFFENSES



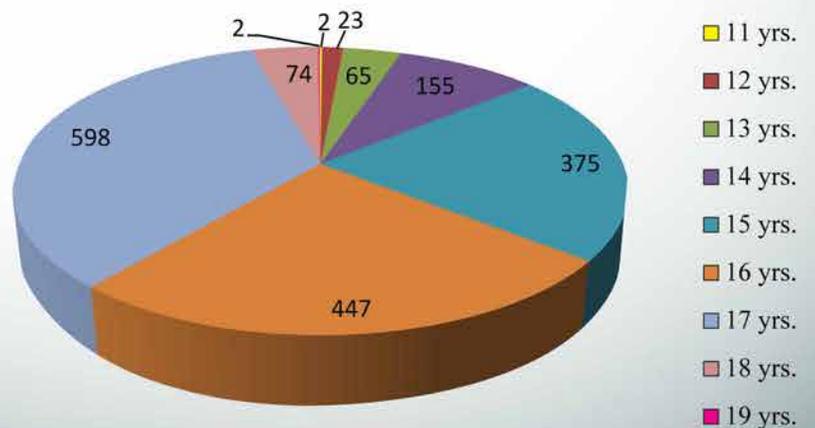
YOUTH BY RACE



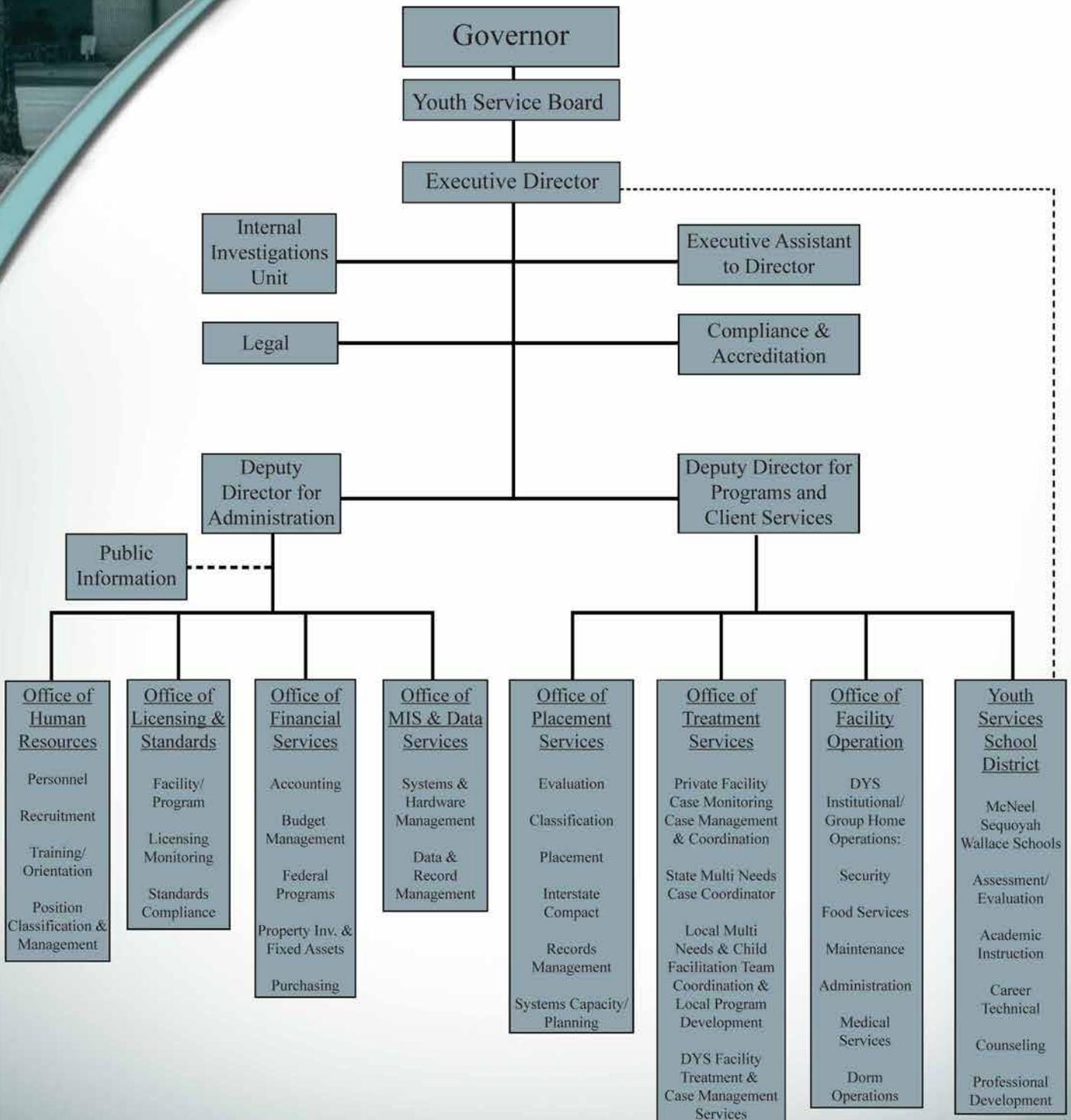
YOUTH BY GENDER



YOUTH BY AGE



ORGANIZATIONAL CHART





WALLACE
GYMNASIUM