

Department of Youth Services - Juvenile Detention Center Subsidy

	Detention Facility			FY18 Counties Served	Population 2010 Census All Counties Served	FY 2017 Formulas			FY 2018 Formulas (Same as FY17)		
		# Beds	# COs			Part 1 \$14,000 per county	Part II \$0.2449793 per person	FY 17 GF TOTALS	Part 1 \$14,000 per county	Part II \$0.2449793 per person	FY 18 GF TOTALS
CS 10	Baldwin County	30	6	Baldwin, Choctaw, Clarke, Conecuh, Escambia, Washington	291,085	84,000	69,966	153,966	84,000	69,966	153,966
CS 02	Coosa Valley	48	11	Blount, Calhoun, Cherokee, Cleburne, DeKalb, Etowah, Jackson, Marshall, St.Clair, Talladega, Walker	771,547	154,000	188,884	342,884	154,000	188,884	342,884
CS 17	Dallas County	20	8	Dallas, Greene, Hale, Lowndes, Marengo, Perry, Sumter, Wilcox	136,975	112,000	29,300	141,300	112,000	29,300	141,300
CS 11	Jefferson County	80	1	Jefferson	658,466	14,000	167,071	181,071	14,000	167,071	181,071
CS 03	Lee County	32	10	Bullock, Chambers, Clay, Coosa, Lee, Macon, Pike, Randolph, Russell, Tallapoosa	382,674	140,000	90,502	230,502	140,000	90,502	230,502
CS 06	Madison County	48	1	Madison	334,811	14,000	84,607	98,607	14,000	84,607	98,607
CS 04	Mobile County	95	1	Mobile	412,992	14,000	104,527	118,527	14,000	104,527	118,527
CS 05	Montgomery County	52	5	Butler, Elmore, Monroe, Montgomery, Autauga	407,252	70,000	100,264	170,264	70,000	100,264	170,264
CS 07	SAYS	49	8	Barbour, Coffee, Covington, Crenshaw, Dale, Geneva, Henry, Houston	324,966	112,000	77,198	189,198	112,000	77,198	189,198
CS 16	Shelby County	34	2	Chilton, Shelby	238,728	28,000	59,426	87,426	28,000	59,426	87,426
CS 08	Tennessee Valley	25	11	Colbert, Cullman, Fayette, Franklin, Lamar, Lauderdale, Lawrence, Limestone, Marion, Morgan, Winston	582,923	154,000	140,824	294,824	154,000	140,824	294,824
CS 09	Tuscaloosa County	56	3	Bibb, Pickens, Tuscaloosa	237,317	42,000	58,367	100,367	42,000	58,367	100,367
	Totals	569	67		4,779,736	\$ 938,000	\$ 1,170,936	\$ 2,108,936	\$ 938,000	\$ 1,170,936	\$ 2,108,936

Part two (rate per person Doesn't reflex the 5% reduction)